

Neighborhood Bar & Grill

Opening Expenses Budget

	Budget	\$/Sq Foot	%
Construction	\$242,880.00	\$75.90	35.3%
Architect, Design, Engineering	\$38,860.80	\$12.14	5.6%
Licenses & Permits	\$28,036.00	\$8.76	4.1%
Furniture	\$14,572.80	\$4.55	2.1%
Fixtures & Equipment	\$97,152.00	\$30.36	14.1%
Smallwares & Tableware	\$11,658.24	\$3.64	1.7%
Audio/Visual Equipment	\$4,620.00	\$1.44	0.7%
Point of Sale systems	\$9,900.00	\$3.09	1.4%
Computers & Technology	\$3,300.00	\$1.03	0.5%
Website	\$5,000.00	\$1.56	0.7%
Graphic Design	\$5,000.00	\$1.56	0.7%
Marketing	\$15,000.00	\$4.69	2.2%
Payroll & Training	\$62,700.00	\$19.59	9.1%
Concept & Menu Development	\$25,000.00	\$7.81	3.6%
Professional Services	\$10,000.00	\$3.13	1.5%
Operating Capital	\$114,500.00	\$35.78	16.6%
Total	\$688,179.84	\$215.06	100.0%